

PROJECTED BUDGET (excluding salaries) for the period ending May 31, 1973

"This is a budget proposed by the Finance Committee. To be discussed, revised and finally passed at the General Meeting, January 31, 1973."

Projected Monthly Income: \$3,225

Projected Monthly Expenses:

EE & WE Residence Emergency.....	\$ 50
Farm Emergency.....	100
Drop-In Centre	
Rent.....	425
Operation.....	110
Maintenance.....	50
Hydro.....	40
Phone.....	86
Canada Pension Plan.....	110
Unemployment Insurance.....	58
Activities.....	125
Crafts.....	75
Office.....	50
Printing (newsletter etc).....	170
Research.....	50
Library.....	50
Finance.....	10
Transportation	
Insurance.....	20
Operating.....	80
Repairs.....	25
Private vehicles & bus fares.....	60
11th Avenue (average monthly exp)....	638
Capital Expenses.....	50
Drop-In Centre- move & set up.....	50
11th Avenue- move & set up.....	50

TOTAL

\$ 2,532